University of Michigan Parking and Transportation Services (UMTS)

ID Number: 5158

www.transportation.umich.edu Fleming Building, Box 1340 Ann Arbor, MI 48109-1340 Chief Executive Officer: Lee C. Bollinger,
President

System Wide Information

Modal Information

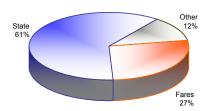
Chief Executive Officer: Lee C. Bollinger,
President

(734)764-6270

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General Inform	nation		Financial Informa	tion			Characteristics				
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				0 " 5			Bus	
* /						6000 547	Operating Expense			\$3,329,723	
Ann Arbor, MI		Directly Operated			\$936,517	Capital Funding			\$0		
Square Miles			•			0	Annual Passenger Miles			9,754,231	
Population	•		Total Fare Revenues Earned			\$936,517	Annual Vehicle Revenue Miles			860,294	
Population Ranki	Population Ranking out of 405 UZAs						Annual Unlinked Trips			4,176,390	
			Sources of Operating	Funds Expended			Average Weekday Unlinked Trips			16,046	
			Passenger Fares			\$936,517	Annual Vehicle Revenue Hours			93,373	
			Local Funds		0				0.0		
Service Area Stat	Service Area Statistics		State Funds		2,116,311	Vehicles Available for Maximum Service			51		
Square Miles 5		5	Federal Assistance ¹			0	Average Fleet Age in Years			8.2	
Population	Population		Other Funds		395,944	Vehicles Operated in Maximum Service			30		
•			Total Operating Funds Expended			\$3,448,772	Peak to Base Ratio			1.0	
							Percent Spares			70%	
Service Consump	ption						Incidents			5	
•		9,754,231	Summary of Operating Expenses				Patron Fatalities			0	
Annual Unlinked Trips		4,176,390	Salaries, Wages and Benefits			\$2,598,586	· • · · · · · · · · · · · · · · · · · ·			•	
Average Weekday Unlinked Trips		16,046	Materials and Supplies			477,126	Performance Measures				
Average Saturday Unlinked Trips		736	Purchased Transportation			0	T CHOTHIGHOC MCGSGICS				
Average Sunday Unlinked Trips		1,999				254,011	Service Efficiency				
Average canady chimica mps		1,000	Total Operating Expenses			\$3,329,723	Operating Expense per Vehicle Revenue Mile			\$3.87	
			rotal Operating Exp	JC11303		40,020,120	Operating Expense per Vehicle Reve			\$35.66	
Service Supplied			Reconciling Cash Expenditures			\$23,982	Operating Expense per venicle Nevenue rioui			ψ00.00	
Annual Vehicle Revenue Miles		860,294	reconding dasir		Ψ23,302	Cost Effectiveness					
Annual Vehicle Revenue Hours		93,373					Operating Expense per Passenger Mile			\$0.34	
Vehicles Available for Maximum Service						\$0				\$0.80	
Vehicles Operated in Maximum Service						0				φυ.ου	
Base Period Requirement		30				0					
Base Period Requirement		30	Total Capital Funds Expended			\$0 Unlinked Passenger Trips per Vehicle Reve		a Davanua Mila		4.85	
						\$0	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			4.05	
Vehicles Operated in Maximum Service			Uses of Capital Funds				Offilinked Passenger Trips per Verlicie Revenue Hour			44.73	
vehicles Operated in Maximum Service			Oses of Capital I	unus			Bus				
	Directly	Purchased		Rolling	Facilities		Operating Expense pe	or	Operating Expense per	Passenger Trips per	
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	e	Passenger Mile	Vehicle Revenue Mile	
Bus	30	0	Bus	\$0	\$0	\$0			. accongo: mile		
				, -			\$5.00	\$0.40		6.00	
							\$4.00		•	5.00	
								\$0.30		4.00	
							\$3.00	60.00			
							\$2.00	\$0.20		3.00	
								\$0.10		2.00	
							\$1.00	ψυ.10		1.00	
							\$0.00	\$0.00		0.00	
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Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

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